

# MADAGASCAR COSTED IMPLEMENTATION PLAN EXPERIENCES

—  
ATTAINING SUSTAINABLE FINANCING  
FOR FAMILY PLANNING IN SUB-SAHARAN  
AFRICA

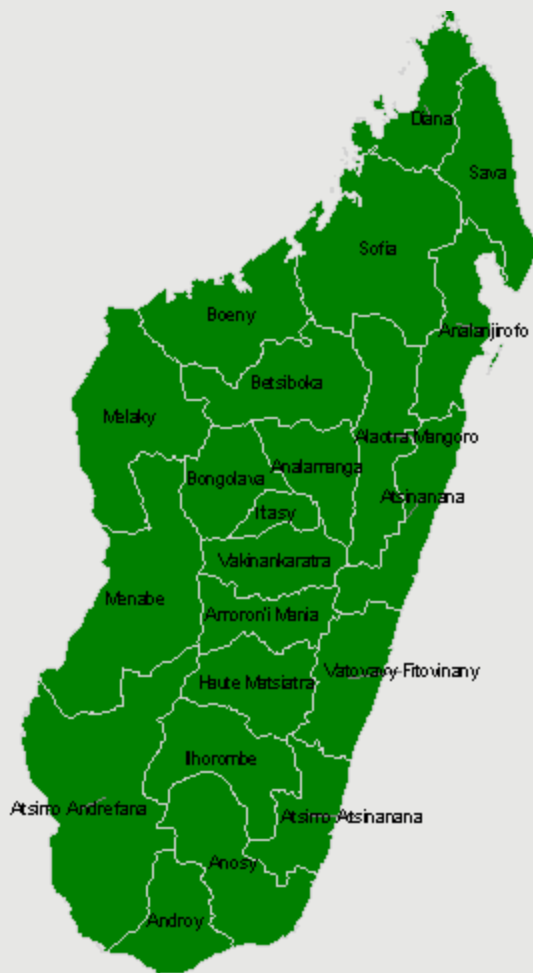
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# MADAGASCAR FAMILY PLANNING/REPRODUCTIVE HEALTH



- 22 regions, 112 districts
- 26 million people
- Two-thirds live in rural areas
- Married women of reproductive age: 6.24 million
- Percent of population 25 years and under: 62%
- Adolescent fertility rate (15-19 years): 163 births per 1,000 women
- Women 15-19 years of age account for a third of maternal deaths
- Contraceptive prevalence rate: 38.8%
- Total fertility rate: 4.5 (5.5 in rural areas)
- Method choice: about 59% DMPA
- Estimated budget for CIP: \$145 million (USD)/\$463.7 billion Ariary

# GREAT STEPS FOR FAMILY PLANNING IN MADAGASCAR

- FP2020 Commitment signed in September 2015
- CIP development and launch 2016–2020
- Passed and adopted laws and policies for family planning/reproductive health in December 2017
- Updated standards and procedures for family planning/reproductive health



# CIP PROCESS IN MADAGASCAR

## Plan

- Step 1: Obtain government and key stakeholder buy-in
- Step 2: Detail roadmap and secure resources for CIP development

## Develop

- Step 3: Conduct a family planning situational analysis
- Step 4: Detail and describe a technical strategy with sub-activities and timeline
- Step 5: Estimate resources and costs
- Step 6: Identify financing gaps
- Step 7: Secure final approval and launch the plan

## Execute

- Step 8: Set up and manage institutional arrangements for implementation
- Step 9: Design and implement performance monitoring mechanisms
- Step 10: Develop and implement a resource mobilization plan

Completed

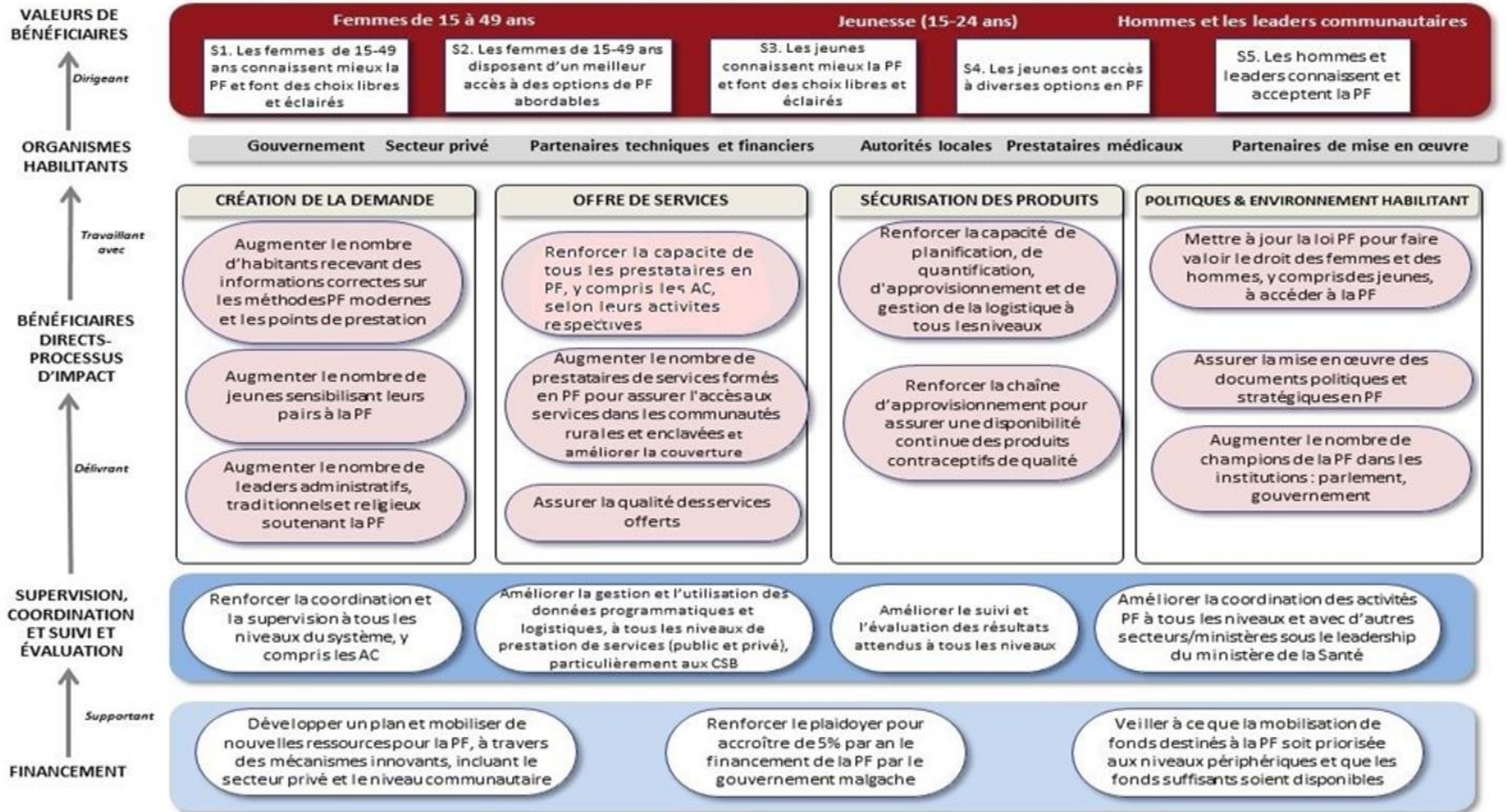
In Progress

Completed

In Progress

# MADAGASCAR CIP MAP

Vision stratégique : Augmenter le taux de prévalence contraceptive moderne pour les femmes en union de 33% en 2012 à 50% d'ici 2020.



# CIP PROCESS HIGHLIGHTS

- **Strengths**

- Established a multi-sectoral community
- Ministry of Public Health took the lead
- Sustained commitment of stakeholders
- Technical document review
- Statistical data consultation
- Applied “ImpactNow”
- Reviewed stakeholder’s annual workplans
- Budgetary review and analysis
- CIP aligned to new “Integrated Strategic Plan for FP and Security of RH Products 2016-2020”
- Development of the map facilitates understanding of the CIP

- **Development and Implementation Challenges**

- Some partner project’s ended
- Different annual workplans
- Differences in visions and strategies to achieve goals between stakeholders
- Maintaining technical and financial engagement of stakeholders
- Delayed launch until September 2017
- Low government financial contribution

# IMPLEMENTATION AND ANALYSIS OF FINANCIAL GAP

## Data Collection

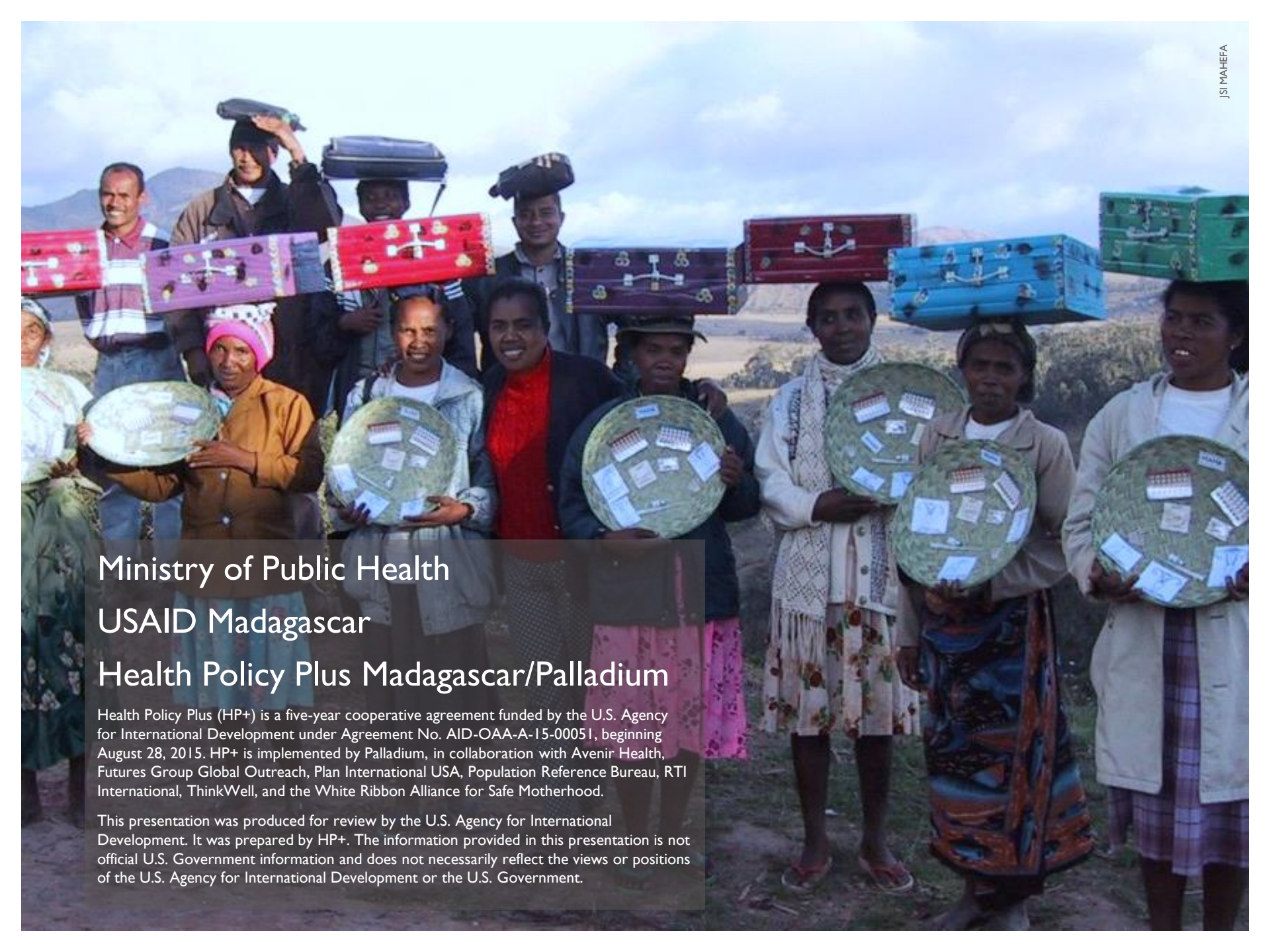
- Using data collection tools
- Reconvening all the partners
- Review of activities planned
- Reporting percentages of activities achieved
- Reporting the level at which activities were completed

## Financial Gap Analysis

- New combined costing and financial gap analysis tool

## Next Steps

- Review activities
- Financial gap analysis
- Identify resources and financial partners
- Advocate for increased government contribution to purchase and delivery of contraceptives



## Ministry of Public Health USAID Madagascar Health Policy Plus Madagascar/Palladium

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# — QUESTIONS

- How can the information in the CIP and the gap analysis be used to convince the government to finance the majority of the CIP, considering the flux of external funding?
- What types of additional analysis are needed or useful to mobilize resources?